

Section 25: Forestry Commission, State

Commission Administration		Continuation Budget			
<i>The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.</i>					
TOTAL STATE FUNDS		\$3,729,966	\$3,729,966	\$3,729,966	\$3,729,966
State General Funds		\$3,729,966	\$3,729,966	\$3,729,966	\$3,729,966
TOTAL AGENCY FUNDS		\$8,872	\$8,872	\$8,872	\$8,872
Sales and Services		\$8,872	\$8,872	\$8,872	\$8,872
Forestry Incident Management Team Income		\$4,000	\$4,000	\$4,000	\$4,000
Sales and Services Not Itemized		\$4,872	\$4,872	\$4,872	\$4,872
TOTAL PUBLIC FUNDS		\$3,738,838	\$3,738,838	\$3,738,838	\$3,738,838
175.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$36,815)	(\$36,815)	(\$29,667)	(\$29,667)
175.2	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds		\$3,589	\$3,589	\$3,589	\$3,589
175.3	<i>Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds		(\$5,903)	(\$5,903)	(\$5,903)	(\$5,903)
175.4	<i>Reduce funds due to a six day furlough.</i>				
State General Funds		(\$51,342)	(\$51,342)	(\$51,342)	(\$51,342)
175.5	<i>Reduce funds due to an additional three day furlough of the executive team and an additional six day furlough of the commissioner.</i>				
State General Funds		(\$7,816)	(\$7,816)	(\$7,816)	(\$7,816)
175.6	<i>Replace funds for two positions.</i>				
State General Funds		(\$75,246)	(\$75,246)	(\$75,246)	(\$75,246)
Cooperative Forestry Assistance CFDA10.664		\$0	\$0	\$34,106	\$34,106
Forestry Incident Management Team Income		\$0	\$0	\$41,140	\$41,140
TOTAL PUBLIC FUNDS		(\$75,246)	(\$75,246)	\$0	\$0
175.7	<i>Reduce funds for two filled positions.</i>				
State General Funds		(\$94,346)	(\$53,373)	(\$53,373)	(\$53,373)
175.8	<i>Reduce funds for operations.</i>				
State General Funds		(\$22,000)	(\$22,000)	(\$22,000)	(\$22,000)
175.90	<i>Increase funds for unemployment insurance assessments.</i>				
State General Funds					\$4,164

175.100 Commission Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.</i>					
TOTAL STATE FUNDS		\$3,440,087	\$3,481,060	\$3,488,208	\$3,492,372
State General Funds		\$3,440,087	\$3,481,060	\$3,488,208	\$3,492,372
TOTAL FEDERAL FUNDS				\$34,106	\$34,106
Cooperative Forestry Assistance CFDA10.664				\$34,106	\$34,106
TOTAL AGENCY FUNDS		\$8,872	\$8,872	\$50,012	\$50,012
Sales and Services		\$8,872	\$8,872	\$50,012	\$50,012
Forestry Incident Management Team Income		\$4,000	\$4,000	\$45,140	\$45,140
Sales and Services Not Itemized		\$4,872	\$4,872	\$4,872	\$4,872
TOTAL PUBLIC FUNDS		\$3,448,959	\$3,489,932	\$3,572,326	\$3,576,490

Forest Management	Continuation Budget			
<i>The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.</i>				
TOTAL STATE FUNDS	\$3,488,078	\$3,488,078	\$3,488,078	\$3,488,078
State General Funds	\$3,488,078	\$3,488,078	\$3,488,078	\$3,488,078
TOTAL FEDERAL FUNDS	\$6,555,882	\$6,555,882	\$6,555,882	\$6,555,882
Cooperative Forestry Assistance CFDA10.664	\$1,378,882	\$1,378,882	\$1,378,882	\$1,378,882
Forest Health Protection CFDA10.680	\$750,000	\$750,000	\$750,000	\$750,000
Forest Legacy Program CFDA10.676	\$3,525,000	\$3,525,000	\$3,525,000	\$3,525,000
Forestry Research CFDA10.652	\$450,000	\$450,000	\$450,000	\$450,000

HB 947 (FY10)	Governor	House	Senate	CC
Nonpoint Source Implementation Grants CFDA66.460	\$422,000	\$422,000	\$422,000	\$422,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL AGENCY FUNDS	\$707,587	\$707,587	\$707,587	\$707,587
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Authority/Local Government Payments to State Agencies	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$582,587	\$582,587	\$582,587	\$582,587
Forestry Incident Management Team Income	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587	\$52,587
Timber Sales	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$10,751,547	\$10,751,547	\$10,751,547	\$10,751,547

176.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$63,096)	(\$63,096)	(\$48,119)	(\$48,119)
176.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$7,518	\$7,518	\$7,518	\$7,518
176.3	Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	(\$509)	(\$509)	(\$509)	(\$509)
176.4	Reduce funds due to a six day furlough.			
State General Funds	(\$80,020)	(\$80,020)	(\$80,020)	(\$80,020)
176.5	Reduce funds due to an additional three day furlough of the executive team and an additional six day furlough of the commissioner. (S and CC:Reduce funds due to an additional three day furlough of the executive team)			
State General Funds	(\$2,920)	(\$2,920)	(\$2,920)	(\$2,920)
176.6	Reduce funds for operations and offset reduction in part with federal funds.			
State General Funds	(\$76,670)	(\$76,670)	(\$76,670)	(\$76,670)
ARRA-Wildland Fire Management CFDA10.688	\$0	\$0	\$68,000	\$68,000
TOTAL PUBLIC FUNDS	(\$76,670)	(\$76,670)	(\$8,670)	(\$8,670)
176.7	Replace funds for 12 foresters. (CC:Maintain position counts)			
State General Funds	(\$537,709)	(\$537,709)	(\$537,709)	(\$537,709)
Forest Health Protection CFDA10.680	\$0	\$0	\$89,170	\$89,170
Forest Stewardship Program CFDA10.678	\$0	\$0	\$448,539	\$448,539
TOTAL PUBLIC FUNDS	(\$537,709)	(\$537,709)	\$0	\$0
176.8	Reduce funds for three filled positions.			
State General Funds	(\$173,135)	(\$173,135)	(\$173,135)	(\$173,135)

176.100 Forest Management		Appropriation (HB 947)		
<i>The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.</i>				
TOTAL STATE FUNDS	\$2,561,537	\$2,561,537	\$2,576,514	\$2,576,514
State General Funds	\$2,561,537	\$2,561,537	\$2,576,514	\$2,576,514
TOTAL FEDERAL FUNDS	\$6,555,882	\$6,555,882	\$7,161,591	\$7,161,591
ARRA-Wildland Fire Management CFDA10.688			\$68,000	\$68,000
Cooperative Forestry Assistance CFDA10.664	\$1,378,882	\$1,378,882	\$1,378,882	\$1,378,882
Forest Health Protection CFDA10.680	\$750,000	\$750,000	\$839,170	\$839,170
Forest Legacy Program CFDA10.676	\$3,525,000	\$3,525,000	\$3,525,000	\$3,525,000
Forest Stewardship Program CFDA10.678			\$448,539	\$448,539
Forestry Research CFDA10.652	\$450,000	\$450,000	\$450,000	\$450,000
Nonpoint Source Implementation Grants CFDA66.460	\$422,000	\$422,000	\$422,000	\$422,000
Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL AGENCY FUNDS	\$707,587	\$707,587	\$707,587	\$707,587
Intergovernmental Transfers	\$125,000	\$125,000	\$125,000	\$125,000
Authority/Local Government Payments to State Agencies	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$582,587	\$582,587	\$582,587	\$582,587
Forestry Incident Management Team Income	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$52,587	\$52,587	\$52,587	\$52,587
Timber Sales	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$9,825,006	\$9,825,006	\$10,445,692	\$10,445,692

Forest Protection	Continuation Budget
The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform	

wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$25,638,252	\$25,638,252	\$25,638,252	\$25,638,252
State General Funds	\$25,638,252	\$25,638,252	\$25,638,252	\$25,638,252
TOTAL FEDERAL FUNDS	\$1,964,173	\$1,964,173	\$1,964,173	\$1,964,173
Cooperative Forestry Assistance CFDA10.664	\$1,964,173	\$1,964,173	\$1,964,173	\$1,964,173
TOTAL AGENCY FUNDS	\$3,484,111	\$3,484,111	\$3,484,111	\$3,484,111
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$3,471,111	\$3,471,111	\$3,471,111	\$3,471,111
Forest Protection Fees	\$2,637,500	\$2,637,500	\$2,637,500	\$2,637,500
Forestry Incident Management Team Income	\$833,611	\$833,611	\$833,611	\$833,611
TOTAL PUBLIC FUNDS	\$31,086,536	\$31,086,536	\$31,086,536	\$31,086,536

177.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$365,760)	(\$365,760)	(\$275,723)	(\$275,723)
177.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$46,310	\$46,310	\$46,310	\$46,310
177.3	Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	(\$6,409)	(\$6,409)	(\$6,409)	(\$6,409)
177.4	Reduce funds due to a six day furlough.			
State General Funds	(\$403,124)	(\$403,124)	(\$403,124)	(\$403,124)
177.5	Reduce funds due to an additional three day furlough of the executive team and an additional six day furlough of the commissioner. (S and CC:Reduce funds due to an additional three day furlough of the executive team)			
State General Funds	(\$9,411)	(\$9,411)	(\$9,411)	(\$9,411)
177.6	Reduce funds for 12 filled fire control positions.			
State General Funds	(\$355,208)	(\$355,208)	(\$355,208)	(\$355,208)
177.7	Reduce funds for two vacant forester positions. (S and CC:Reduce funds by moving two foresters to two vacant Chief Ranger positions)			
State General Funds	(\$89,170)	(\$89,170)	(\$89,170)	(\$89,170)
177.8	Reduce funds for operations.			
State General Funds	(\$227,050)	(\$187,050)	(\$227,050)	(\$227,050)
177.9	Replace funds for 16 positions.			
State General Funds	(\$562,000)	(\$562,000)	(\$562,000)	(\$562,000)
Cooperative Forestry Assistance CFDA10.664	\$0	\$0	\$562,000	\$562,000
TOTAL PUBLIC FUNDS	(\$562,000)	(\$562,000)	\$0	\$0
177.10	Reduce funds for equipment purchases.			
State General Funds	(\$418,705)	(\$418,705)	(\$418,705)	(\$418,705)
177.11	Reduce funds for motor vehicle purchases. (S:Reduce funds and utilize General Obligation bonds in FY11 to replace vehicles)			
State General Funds	(\$120,000)	(\$120,000)	(\$467,764)	(\$120,000)

177.100 Forest Protection		Appropriation (HB 947)			
<i>The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.</i>					
TOTAL STATE FUNDS		\$23,127,725	\$23,167,725	\$22,869,998	\$23,217,762
State General Funds		\$23,127,725	\$23,167,725	\$22,869,998	\$23,217,762
TOTAL FEDERAL FUNDS		\$1,964,173	\$1,964,173	\$2,526,173	\$2,526,173
Cooperative Forestry Assistance CFDA10.664		\$1,964,173	\$1,964,173	\$2,526,173	\$2,526,173
TOTAL AGENCY FUNDS		\$3,484,111	\$3,484,111	\$3,484,111	\$3,484,111
Royalties and Rents		\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized		\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services		\$3,471,111	\$3,471,111	\$3,471,111	\$3,471,111
Forest Protection Fees		\$2,637,500	\$2,637,500	\$2,637,500	\$2,637,500
Forestry Incident Management Team Income		\$833,611	\$833,611	\$833,611	\$833,611
TOTAL PUBLIC FUNDS		\$28,576,009	\$28,616,009	\$28,880,282	\$29,228,046

HB 947 (FY10)	Governor	House	Senate	CC
<i>The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$83,080	\$83,080	\$83,080	\$83,080
Cooperative Forestry Assistance CFDA10.664	\$83,080	\$83,080	\$83,080	\$83,080
TOTAL AGENCY FUNDS	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000
Sales and Services	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000
Seedling Sales per OCGA12-6-6	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000
TOTAL PUBLIC FUNDS	\$1,516,080	\$1,516,080	\$1,516,080	\$1,516,080

178.100 Tree Seedling Nursery	Appropriation (HB 947)			
<i>The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.</i>				
TOTAL FEDERAL FUNDS	\$83,080	\$83,080	\$83,080	\$83,080
Cooperative Forestry Assistance CFDA10.664	\$83,080	\$83,080	\$83,080	\$83,080
TOTAL AGENCY FUNDS	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000
Sales and Services	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000
Seedling Sales per OCGA12-6-6	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000
TOTAL PUBLIC FUNDS	\$1,516,080	\$1,516,080	\$1,516,080	\$1,516,080

Section 33: Natural Resources, Department of

Coastal Resources

Continuation Budget

*The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

TOTAL STATE FUNDS	\$2,457,171	\$2,457,171	\$2,457,171	\$2,457,171
State General Funds	\$2,457,171	\$2,457,171	\$2,457,171	\$2,457,171
TOTAL FEDERAL FUNDS	\$3,563,559	\$3,563,559	\$3,563,559	\$3,563,559
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$148,967	\$148,967	\$148,967	\$148,967
Beach Monitoring & Notification Implementation CFDA66.472	\$281,808	\$281,808	\$281,808	\$281,808
Coastal Zone Management Administration Awards CFDA11.419	\$1,270,755	\$1,270,755	\$1,270,755	\$1,270,755
Interjurisdictional Fisheries Act CFDA11.407	\$139,217	\$139,217	\$139,217	\$139,217
Regional Fishery Management Councils CFDA11.441	\$191,623	\$191,623	\$191,623	\$191,623
Regional Wetland Program Development Grants CFDA66.461	\$176,274	\$176,274	\$176,274	\$176,274
Sport Fish Restoration CFDA15.605	\$1,350,015	\$1,350,015	\$1,350,015	\$1,350,015
Unallied Science Program CFDA11.472	\$4,900	\$4,900	\$4,900	\$4,900
TOTAL AGENCY FUNDS	\$119,549	\$119,549	\$119,549	\$119,549
Contributions, Donations, and Forfeitures	\$90,221	\$90,221	\$90,221	\$90,221
Donations	\$90,221	\$90,221	\$90,221	\$90,221
Sales and Services	\$29,328	\$29,328	\$29,328	\$29,328
Sales and Services Not Itemized	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$6,140,279	\$6,140,279	\$6,140,279	\$6,140,279

246.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$21,515)	(\$21,515)	(\$16,406)	(\$16,406)
246.2	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$3,343)	(\$3,343)	(\$3,343)	(\$3,343)
246.3	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$67,046)	(\$67,046)	(\$67,046)	(\$67,046)
246.4	<i>Reduce funds due to an additional three day furlough.</i>			
State General Funds	(\$33,523)	(\$33,523)	(\$33,523)	(\$33,523)
246.5	<i>Replace funds for operations.</i>			
State General Funds	(\$29,345)	(\$29,345)	(\$29,345)	(\$29,345)
Coastal Zone Management Administration Awards CFDA11.419	\$0	\$0	\$29,345	\$29,345
TOTAL PUBLIC FUNDS	(\$29,345)	(\$29,345)	\$0	\$0
246.6	<i>Reduce funds for water quality laboratory analysis contract.</i>			
State General Funds	(\$17,432)	(\$17,432)	(\$17,432)	(\$17,432)



HB 947 (FY10)				
	Governor	House	Senate	CC
<b>246.7    <i>Replace funds for artificial reef construction and repair and maintenance of reef buoys in Georgia's coastal waters.</i></b>				
State General Funds	(\$76,702)	(\$76,702)	(\$76,702)	(\$76,702)
Donations	\$0	\$0	\$76,702	\$76,702
TOTAL PUBLIC FUNDS	(\$76,702)	(\$76,702)	\$0	\$0
<b>246.8    <i>Reduce funds for operations.</i></b>				
State General Funds	(\$20,350)	(\$20,350)	(\$20,350)	(\$20,350)

246.100 Coastal Resources	Appropriation (HB 947)			
<i>The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.</i>				
TOTAL STATE FUNDS	\$2,187,915	\$2,187,915	\$2,193,024	\$2,193,024
State General Funds	\$2,187,915	\$2,187,915	\$2,193,024	\$2,193,024
TOTAL FEDERAL FUNDS	\$3,563,559	\$3,563,559	\$3,592,904	\$3,592,904
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$148,967	\$148,967	\$148,967	\$148,967
Beach Monitoring & Notification Implementation CFDA66.472	\$281,808	\$281,808	\$281,808	\$281,808
Coastal Zone Management Administration Awards CFDA11.419	\$1,270,755	\$1,270,755	\$1,300,100	\$1,300,100
Interjurisdictional Fisheries Act CFDA11.407	\$139,217	\$139,217	\$139,217	\$139,217
Regional Fishery Management Councils CFDA11.441	\$191,623	\$191,623	\$191,623	\$191,623
Regional Wetland Program Development Grants CFDA66.461	\$176,274	\$176,274	\$176,274	\$176,274
Sport Fish Restoration CFDA15.605	\$1,350,015	\$1,350,015	\$1,350,015	\$1,350,015
Unallied Science Program CFDA11.472	\$4,900	\$4,900	\$4,900	\$4,900
TOTAL AGENCY FUNDS	\$119,549	\$119,549	\$196,251	\$196,251
Contributions, Donations, and Forfeitures	\$90,221	\$90,221	\$166,923	\$166,923
Donations	\$90,221	\$90,221	\$166,923	\$166,923
Sales and Services	\$29,328	\$29,328	\$29,328	\$29,328
Sales and Services Not Itemized	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$5,871,023	\$5,871,023	\$5,982,179	\$5,982,179

Departmental Administration		Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support for all programs of the department.</i>					
TOTAL STATE FUNDS		\$11,186,710	\$11,186,710	\$11,186,710	\$11,186,710
State General Funds		\$11,186,710	\$11,186,710	\$11,186,710	\$11,186,710
TOTAL FEDERAL FUNDS		\$174,383	\$174,383	\$174,383	\$174,383
Boating Safety Financial Assistance CFDA97.012		\$10,383	\$10,383	\$10,383	\$10,383
Coastal Zone Management Administration Awards CFDA11.419		\$54,000	\$54,000	\$54,000	\$54,000
Sport Fish Restoration CFDA15.605		\$55,000	\$55,000	\$55,000	\$55,000
Wildlife Restoration CFDA15.611		\$55,000	\$55,000	\$55,000	\$55,000
TOTAL AGENCY FUNDS		\$573,266	\$573,266	\$573,266	\$573,266
Sales and Services		\$573,266	\$573,266	\$573,266	\$573,266
Timber Sales		\$573,266	\$573,266	\$573,266	\$573,266
TOTAL PUBLIC FUNDS		\$11,934,359	\$11,934,359	\$11,934,359	\$11,934,359

<b>247.1    <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i></b>				
State General Funds	(\$70,639)	(\$70,639)	(\$53,866)	(\$53,866)
<b>247.2    <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i></b>				
State General Funds	(\$9,320)	(\$9,320)	(\$9,320)	(\$9,320)
<b>247.3    <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i></b>				
State General Funds	\$458,791	\$458,791	\$458,791	\$458,791
<b>247.4    <i>Reduce funds due to a six day furlough.</i></b>				
State General Funds	(\$131,766)	(\$131,766)	(\$131,766)	(\$131,766)
<b>247.5    <i>Reduce funds due to an additional three day furlough.</i></b>				
State General Funds	(\$65,883)	(\$65,883)	(\$65,883)	(\$65,883)
<b>247.6    <i>Reduce funds for personnel and six vacant positions. (H:Eight vacancies)(S and CC:Reduce funds for personnel)</i></b>				
State General Funds	(\$159,166)	(\$232,627)	(\$232,627)	(\$232,627)
<b>247.7    <i>Reduce funds for operations. (H:Reflect agency's 5% withhold plan)(CC:Reduce funds)</i></b>				
State General Funds	(\$98,403)	(\$125,819)	(\$125,819)	(\$125,819)
Timber Sales	(\$573,266)	(\$573,266)	(\$573,266)	(\$573,266)
TOTAL PUBLIC FUNDS	(\$671,669)	(\$699,085)	(\$699,085)	(\$699,085)



HB 947 (FY10)	Governor	House	Senate	CC
248.8 Replace funds for the fuel testing contract.				
State General Funds	(\$131,000)	(\$131,000)	(\$131,000)	(\$131,000)
I/M Fees per OCGA12-9-7	\$0	\$0	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	(\$131,000)	(\$131,000)	\$0	\$0
248.9 Replace funds for total maximum daily load.				
State General Funds	(\$360,000)	(\$360,000)	(\$360,000)	(\$360,000)
Authority/Local Government Payments to State Agencies	\$0	\$0	\$360,000	\$360,000
TOTAL PUBLIC FUNDS	(\$360,000)	(\$360,000)	\$0	\$0
248.10 Replace funds for the State Water Plan.				
State General Funds	(\$540,000)	(\$540,000)	(\$540,000)	(\$540,000)
Authority/Local Government Payments to State Agencies	\$0	\$0	\$540,000	\$540,000
TOTAL PUBLIC FUNDS	(\$540,000)	(\$540,000)	\$0	\$0
248.11 Reduce funds for the Clean Cities contract.				
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
248.12 Reduce funds for the Clean Air Campaign. (S and CC:Replace funds for the Clean Air Campaign)				
State General Funds	(\$620,000)	(\$620,000)	(\$620,000)	(\$620,000)
I/M Fees per OCGA12-9-7			\$620,000	\$620,000
TOTAL PUBLIC FUNDS			\$0	\$0

248.100 Environmental Protection

Appropriation (HB 947)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$25,981,058	\$25,836,891	\$25,923,144	\$25,923,144
State General Funds	\$25,981,058	\$25,836,891	\$25,923,144	\$25,923,144
TOTAL FEDERAL FUNDS	\$23,614,093	\$23,614,093	\$23,614,093	\$23,614,093
EPA Performance Partnership Grant CFDA66.605	\$10,147,248	\$10,147,248	\$10,147,248	\$10,147,248
Lead Grant Program CFDA66.707	\$432,142	\$432,142	\$432,142	\$432,142
Leaking Underground Storage Trust Fund CFDA66.805	\$829,127	\$829,127	\$829,127	\$829,127
Superfund State Program Cooperative Agreements CFDA66.802	\$1,361,805	\$1,361,805	\$1,361,805	\$1,361,805
Water Protection Grants to the States CFDA66.474	\$1,340,721	\$1,340,721	\$1,340,721	\$1,340,721
Water Quality Cooperative Agreements CFDA66.463	\$9,503,050	\$9,503,050	\$9,503,050	\$9,503,050
TOTAL AGENCY FUNDS	\$59,751,329	\$59,751,329	\$61,402,329	\$61,402,329
Reserved Fund Balances	\$1,204,608	\$1,204,608	\$1,204,608	\$1,204,608
Transfers from Hazardous Waste Trust Fund	\$1,204,608	\$1,204,608	\$1,204,608	\$1,204,608
Intergovernmental Transfers			\$900,000	\$900,000
Authority/Local Government Payments to State Agencies			\$900,000	\$900,000
Sales and Services	\$58,546,721	\$58,546,721	\$59,297,721	\$59,297,721
Air Emission Fees	\$12,737,682	\$12,737,682	\$12,737,682	\$12,737,682
Drinking Water Fees	\$3,706,583	\$3,706,583	\$3,706,583	\$3,706,583
Ga. Underground Storage Tank Fees per OCGA12-13-10	\$28,812,768	\$28,812,768	\$28,812,768	\$28,812,768
I/M Fees per OCGA12-9-7	\$12,284,781	\$12,284,781	\$13,035,781	\$13,035,781
Regulatory Fees	\$939,907	\$939,907	\$939,907	\$939,907
Sales and Services Not Itemized	\$65,000	\$65,000	\$65,000	\$65,000
TOTAL PUBLIC FUNDS	\$109,346,480	\$109,202,313	\$110,939,566	\$110,939,566

Hazardous Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$3,197,099	\$3,197,099	\$3,197,099	\$3,197,099
State General Funds	\$3,197,099	\$3,197,099	\$3,197,099	\$3,197,099
TOTAL PUBLIC FUNDS	\$3,197,099	\$3,197,099	\$3,197,099	\$3,197,099

249.1 Reduce funds.				
State General Funds	(\$255,768)	(\$255,768)	(\$255,768)	(\$255,768)
249.2 Increase funds for Voluntary Remediation per HB248.				
State General Funds		\$150,000	\$0	\$0
249.3 Reduce funds for FY10 reimbursements to local governments by 50%.				
State General Funds			(\$970,900)	(\$970,900)

249.100 Hazardous Waste Trust Fund		Appropriation (HB 947)			
<i>The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.</i>					
TOTAL STATE FUNDS		\$2,941,331	\$3,091,331	\$1,970,431	\$1,970,431
State General Funds		\$2,941,331	\$3,091,331	\$1,970,431	\$1,970,431
TOTAL PUBLIC FUNDS		\$2,941,331	\$3,091,331	\$1,970,431	\$1,970,431

Historic Preservation		Continuation Budget			
<i>The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.</i>					
TOTAL STATE FUNDS		\$1,834,713	\$1,834,713	\$1,834,713	\$1,834,713
State General Funds		\$1,834,713	\$1,834,713	\$1,834,713	\$1,834,713
TOTAL FEDERAL FUNDS		\$1,007,287	\$1,007,287	\$1,007,287	\$1,007,287
Historic Preservation Fund Grants-In-Aid CFDA15.904		\$1,007,287	\$1,007,287	\$1,007,287	\$1,007,287
TOTAL PUBLIC FUNDS		\$2,842,000	\$2,842,000	\$2,842,000	\$2,842,000

250.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$18,948)	(\$18,948)	(\$14,449)	(\$14,449)
250.2	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds		(\$3,223)	(\$3,223)	(\$3,223)	(\$3,223)
250.3	<i>Reduce funds due to a six day furlough.</i>				
State General Funds		(\$34,144)	(\$34,144)	(\$34,144)	(\$34,144)
250.4	<i>Reduce funds due to an additional three day furlough.</i>				
State General Funds		(\$17,072)	(\$17,072)	(\$17,072)	(\$17,072)
250.5	<i>Replace funds for the National Register of Historic Places surveying contract.</i>				
State General Funds		(\$13,500)	(\$13,500)	(\$13,500)	(\$13,500)
Historic Preservation Fund Grants-In-Aid CFDA15.904		\$0	\$0	\$13,500	\$13,500
TOTAL PUBLIC FUNDS		(\$13,500)	(\$13,500)	\$0	\$0
250.6	<i>Reduce funds for personnel and six vacant positions.</i>				
State General Funds		(\$185,595)	(\$185,595)	(\$185,595)	(\$185,595)
250.7	<i>Reduce funds for operations.</i>				
State General Funds			(\$4,489)	\$0	(\$4,489)

250.100 Historic Preservation		Appropriation (HB 947)			
<i>The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.</i>					
TOTAL STATE FUNDS		\$1,562,231	\$1,557,742	\$1,566,730	\$1,562,241
State General Funds		\$1,562,231	\$1,557,742	\$1,566,730	\$1,562,241
TOTAL FEDERAL FUNDS		\$1,007,287	\$1,007,287	\$1,020,787	\$1,020,787
Historic Preservation Fund Grants-In-Aid CFDA15.904		\$1,007,287	\$1,007,287	\$1,020,787	\$1,020,787
TOTAL PUBLIC FUNDS		\$2,569,518	\$2,565,029	\$2,587,517	\$2,583,028

Land Conservation

Continuation Budget

*The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.*

TOTAL STATE FUNDS	\$425,768	\$425,768	\$425,768	\$425,768
State General Funds	\$425,768	\$425,768	\$425,768	\$425,768
TOTAL PUBLIC FUNDS	\$425,768	\$425,768	\$425,768	\$425,768

251.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$4,731)	(\$4,731)	(\$3,608)	(\$3,608)



251.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$597)	(\$597)	(\$597)	(\$597)

251.100 Land Conservation		Appropriation (HB 947)			
<i>The purpose of this appropriation is to oversee the acquisition of land and the management of leases for recreational and conservation purposes and to validate land upon which the state holds an easement remains in the required condition.</i>					
TOTAL STATE FUNDS		\$420,440	\$420,440	\$421,563	\$421,563
State General Funds		\$420,440	\$420,440	\$421,563	\$421,563
TOTAL PUBLIC FUNDS		\$420,440	\$420,440	\$421,563	\$421,563

Parks, Recreation and Historic Sites		Continuation Budget			
<i>The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.</i>					
TOTAL STATE FUNDS		\$16,798,872	\$16,798,872	\$16,798,872	\$16,798,872
State General Funds		\$16,798,872	\$16,798,872	\$16,798,872	\$16,798,872
TOTAL FEDERAL FUNDS		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS		\$41,120,239	\$41,120,239	\$41,120,239	\$41,120,239
Intergovernmental Transfers		\$1,573,913	\$1,573,913	\$1,573,913	\$1,573,913
Jekyll Island State Park Authority Bond Payback		\$579,346	\$579,346	\$579,346	\$579,346
North Georgia Mountain Authority Bond Payback		\$994,567	\$994,567	\$994,567	\$994,567
Sales and Services		\$39,546,326	\$39,546,326	\$39,546,326	\$39,546,326
Collection/Administrative Fees		\$14,521,705	\$14,521,705	\$14,521,705	\$14,521,705
Park Receipts per OCGA12-3-2		\$25,024,621	\$25,024,621	\$25,024,621	\$25,024,621
TOTAL PUBLIC FUNDS		\$59,623,140	\$59,623,140	\$59,623,140	\$59,623,140

252.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$216,519)	(\$216,519)	(\$165,106)	(\$165,106)
252.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$64,346)	(\$64,346)	(\$64,346)	(\$64,346)
252.3 Reduce funds due to a six day furlough.				
State General Funds	(\$535,660)	(\$535,660)	(\$535,660)	(\$535,660)
252.4 Reduce funds due to an additional three day furlough.				
State General Funds	(\$267,830)	(\$267,830)	(\$267,830)	(\$267,830)
252.5 Reduce funds for construction of state park cabins.				
State General Funds	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)

252.100 Parks, Recreation and Historic Sites		Appropriation (HB 947)			
<i>The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.</i>					
TOTAL STATE FUNDS		\$14,714,517	\$14,714,517	\$14,765,930	\$14,765,930
State General Funds		\$14,714,517	\$14,714,517	\$14,765,930	\$14,765,930
TOTAL FEDERAL FUNDS		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
Outdoor Recreation Acq., Development & Planning CFDA15.916		\$1,704,029	\$1,704,029	\$1,704,029	\$1,704,029
TOTAL AGENCY FUNDS		\$41,120,239	\$41,120,239	\$41,120,239	\$41,120,239
Intergovernmental Transfers		\$1,573,913	\$1,573,913	\$1,573,913	\$1,573,913
Jekyll Island State Park Authority Bond Payback		\$579,346	\$579,346	\$579,346	\$579,346
North Georgia Mountain Authority Bond Payback		\$994,567	\$994,567	\$994,567	\$994,567
Sales and Services		\$39,546,326	\$39,546,326	\$39,546,326	\$39,546,326
Collection/Administrative Fees		\$14,521,705	\$14,521,705	\$14,521,705	\$14,521,705
Park Receipts per OCGA12-3-2		\$25,024,621	\$25,024,621	\$25,024,621	\$25,024,621
TOTAL PUBLIC FUNDS		\$57,538,785	\$57,538,785	\$57,590,198	\$57,590,198

Pollution Prevention Assistance		Continuation Budget		
<i>The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$96,580	\$96,580	\$96,580	\$96,580
Pollution Prevention Grants CFDA66.708	\$96,580	\$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS	\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances	\$115,313	\$115,313	\$115,313	\$115,313

HB 947 (FY10)	Governor	House	Senate	CC
Transfers from Hazardous Waste Trust Fund	\$115,313	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS	\$211,893	\$211,893	\$211,893	\$211,893

253.100 Pollution Prevention Assistance		Appropriation (HB 947)			
<i>The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.</i>					
TOTAL FEDERAL FUNDS		\$96,580	\$96,580	\$96,580	\$96,580
Pollution Prevention Grants CFDA66.708		\$96,580	\$96,580	\$96,580	\$96,580
TOTAL AGENCY FUNDS		\$115,313	\$115,313	\$115,313	\$115,313
Reserved Fund Balances		\$115,313	\$115,313	\$115,313	\$115,313
Transfers from Hazardous Waste Trust Fund		\$115,313	\$115,313	\$115,313	\$115,313
TOTAL PUBLIC FUNDS		\$211,893	\$211,893	\$211,893	\$211,893

Solid Waste Trust Fund

Continuation Budget

*The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

TOTAL STATE FUNDS	\$1,407,138	\$1,407,138	\$1,407,138	\$1,407,138
State General Funds	\$1,407,138	\$1,407,138	\$1,407,138	\$1,407,138
TOTAL PUBLIC FUNDS	\$1,407,138	\$1,407,138	\$1,407,138	\$1,407,138

254.1 Eliminate funds.				
State General Funds	(\$1,407,138)	(\$1,407,138)	(\$1,407,138)	(\$1,407,138)

Wildlife Resources	Continuation Budget			
<i>The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.</i>				
TOTAL STATE FUNDS	\$32,414,857	\$32,414,857	\$32,414,857	\$32,414,857
State General Funds	\$32,414,857	\$32,414,857	\$32,414,857	\$32,414,857
TOTAL FEDERAL FUNDS	\$16,363,473	\$16,363,473	\$16,363,473	\$16,363,473
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$300,000	\$300,000	\$300,000	\$300,000
Boating Safety Financial Assistance CFDA97.012	\$1,952,265	\$1,952,265	\$1,952,265	\$1,952,265
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Cooperative Endangered Species Conservation Fund CFDA15.615	\$467,000	\$467,000	\$467,000	\$467,000
Cooperative Forestry Assistance CFDA10.664	\$134,812	\$134,812	\$134,812	\$134,812
North American Wetlands Conservation Fund CFDA15.623	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Resource Conservation & Development CFDA10.901	\$121,044	\$121,044	\$121,044	\$121,044
Sport Fish Restoration CFDA15.605	\$5,509,771	\$5,509,771	\$5,509,771	\$5,509,771
State Wildlife Grants CFDA15.634	\$1,486,765	\$1,486,765	\$1,486,765	\$1,486,765
Unallied Science Program CFDA11.472	\$311,547	\$311,547	\$311,547	\$311,547
Wildlife Restoration CFDA15.611	\$4,080,269	\$4,080,269	\$4,080,269	\$4,080,269
TOTAL AGENCY FUNDS	\$11,970,477	\$11,970,477	\$11,970,477	\$11,970,477
Contributions, Donations, and Forfeitures	\$4,427,560	\$4,427,560	\$4,427,560	\$4,427,560
Donations	\$4,427,560	\$4,427,560	\$4,427,560	\$4,427,560
Intergovernmental Transfers	\$71,949	\$71,949	\$71,949	\$71,949
Authority/Local Government Payments to State Agencies	\$71,949	\$71,949	\$71,949	\$71,949
Rebates, Refunds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,167
Funds Recovered from Insurance Claims	\$10,167	\$10,167	\$10,167	\$10,167
Royalties and Rents	\$17,375	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375	\$17,375
Sales and Services	\$7,443,426	\$7,443,426	\$7,443,426	\$7,443,426
Contrib. for Wildlife Conservation per OCGA12-3-602	\$4,244,563	\$4,244,563	\$4,244,563	\$4,244,563
Park Receipts per OCGA12-3-2	\$40,000	\$40,000	\$40,000	\$40,000
Regulatory Fees	\$29,178	\$29,178	\$29,178	\$29,178
Sales and Services Not Itemized	\$129,685	\$129,685	\$129,685	\$129,685
Timber Sales	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,000	\$36,000	\$36,000	\$36,000
State Funds Transfers	\$36,000	\$36,000	\$36,000	\$36,000
Agency to Agency Contracts	\$36,000	\$36,000	\$36,000	\$36,000
TOTAL PUBLIC FUNDS	\$60,784,807	\$60,784,807	\$60,784,807	\$60,784,807

255.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$321,327)	(\$321,327)	(\$245,027)	(\$245,027)

255.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$59,332)	(\$59,332)	(\$59,332)	(\$59,332)
255.3 Reduce funds due to a six day furlough.				
State General Funds	(\$543,050)	(\$543,050)	(\$543,050)	(\$543,050)
255.4 Reduce funds due to an additional three day furlough.				
State General Funds	(\$271,525)	(\$271,525)	(\$271,525)	(\$271,525)
255.5 Replace funds for personnel.				
State General Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
State Wildlife Grants CFDA15.634	\$0	\$0	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	(\$30,000)	(\$30,000)	\$0	\$0
255.6 Replace funds for the Bobwhite Quail Initiative (BQI).				
State General Funds	(\$167,582)	(\$167,582)	(\$167,582)	(\$167,582)
Contrib. for Wildlife Conservation per OCGA12-3-602	\$0	\$0	\$167,582	\$167,582
TOTAL PUBLIC FUNDS	(\$167,582)	(\$167,582)	\$0	\$0
255.7 Reduce funds for operations. (H:Reflect agency's 5% withhold plan)(CC:Reduce funds)				
State General Funds	(\$91,001)	(\$217,270)	(\$1,274,782)	(\$1,274,782)
255.8 Reduce funds for repairs and maintenance for boat house construction and office maintenance.				
State General Funds	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)
255.9 Reduce funds for 17 vacant positions and one filled position.				
State General Funds	(\$1,031,539)	(\$1,031,539)	(\$1,031,539)	(\$1,031,539)

255.100 Wildlife Resources		Appropriation (HB 947)		
<i>The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.</i>				
TOTAL STATE FUNDS	\$29,814,501	\$29,688,232	\$28,707,020	\$28,707,020
State General Funds	\$29,814,501	\$29,688,232	\$28,707,020	\$28,707,020
TOTAL FEDERAL FUNDS	\$16,363,473	\$16,363,473	\$16,393,473	\$16,393,473
Atlantic Coastal Fisheries Coop. Management Act CFDA11.474	\$300,000	\$300,000	\$300,000	\$300,000
Boating Safety Financial Assistance CFDA97.012	\$1,952,265	\$1,952,265	\$1,952,265	\$1,952,265
Coastal Wetlands Planning, Prot.& Restoration Act CFDA15.614	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Cooperative Endangered Species Conservation Fund CFDA15.615	\$467,000	\$467,000	\$467,000	\$467,000
Cooperative Forestry Assistance CFDA10.664	\$134,812	\$134,812	\$134,812	\$134,812
North American Wetlands Conservation Fund CFDA15.623	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Resource Conservation & Development CFDA10.901	\$121,044	\$121,044	\$121,044	\$121,044
Sport Fish Restoration CFDA15.605	\$5,509,771	\$5,509,771	\$5,509,771	\$5,509,771
State Wildlife Grants CFDA15.634	\$1,486,765	\$1,486,765	\$1,516,765	\$1,516,765
Unallied Science Program CFDA11.472	\$311,547	\$311,547	\$311,547	\$311,547
Wildlife Restoration CFDA15.611	\$4,080,269	\$4,080,269	\$4,080,269	\$4,080,269
TOTAL AGENCY FUNDS	\$11,970,477	\$11,970,477	\$12,138,059	\$12,138,059
Contributions, Donations, and Forfeitures	\$4,427,560	\$4,427,560	\$4,427,560	\$4,427,560
Donations	\$4,427,560	\$4,427,560	\$4,427,560	\$4,427,560
Intergovernmental Transfers	\$71,949	\$71,949	\$71,949	\$71,949
Authority/Local Government Payments to State Agencies	\$71,949	\$71,949	\$71,949	\$71,949
Rebates, Refunds, and Reimbursements	\$10,167	\$10,167	\$10,167	\$10,167
Funds Recovered from Insurance Claims	\$10,167	\$10,167	\$10,167	\$10,167
Royalties and Rents	\$17,375	\$17,375	\$17,375	\$17,375
Royalties and Rents Not Itemized	\$17,375	\$17,375	\$17,375	\$17,375
Sales and Services	\$7,443,426	\$7,443,426	\$7,611,008	\$7,611,008
Contrib. for Wildlife Conservation per OCGA12-3-602	\$4,244,563	\$4,244,563	\$4,412,145	\$4,412,145
Park Receipts per OCGA12-3-2	\$40,000	\$40,000	\$40,000	\$40,000
Regulatory Fees	\$29,178	\$29,178	\$29,178	\$29,178
Sales and Services Not Itemized	\$129,685	\$129,685	\$129,685	\$129,685
Timber Sales	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,000	\$36,000	\$36,000	\$36,000
State Funds Transfers	\$36,000	\$36,000	\$36,000	\$36,000
Agency to Agency Contracts	\$36,000	\$36,000	\$36,000	\$36,000
TOTAL PUBLIC FUNDS	\$58,184,451	\$58,058,182	\$57,274,552	\$57,274,552

Payments to Georgia Agricultural Exposition Authority Continuation Budget				
The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.				
TOTAL STATE FUNDS	\$1,563,704	\$1,563,704	\$1,563,704	\$1,563,704
State General Funds	\$1,563,704	\$1,563,704	\$1,563,704	\$1,563,704
TOTAL PUBLIC FUNDS	\$1,563,704	\$1,563,704	\$1,563,704	\$1,563,704

256.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and				
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CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$16,990)	(\$16,990)	(\$12,956)	(\$12,956)
256.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$7,898	\$7,898	\$7,898	\$7,898
256.3 Reduce funds due to a six day furlough.				
State General Funds	(\$19,060)	(\$19,060)	(\$19,060)	(\$19,060)
256.4 Reduce funds for operations.				
State General Funds	(\$156,851)	(\$156,851)	(\$156,851)	(\$156,851)

256.100 Payments to Georgia Agricultural Exposition Authority		Appropriation (HB 947)		
<i>The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.</i>				
TOTAL STATE FUNDS	\$1,378,701	\$1,378,701	\$1,382,735	\$1,382,735
State General Funds	\$1,378,701	\$1,378,701	\$1,382,735	\$1,382,735
TOTAL PUBLIC FUNDS	\$1,378,701	\$1,378,701	\$1,382,735	\$1,382,735

Payments to Lake Allatoona Preservation Authority		Continuation Budget		
<i>The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.</i>				
TOTAL STATE FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
State General Funds	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$75,000	\$75,000	\$75,000	\$75,000

258.1 Reduce funds.				
State General Funds	(\$39,205)	(\$39,205)	(\$39,205)	(\$39,205)

258.100 Payments to Lake Allatoona Preservation Authority		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide operating funds for and to the Lake Allatoona Preservation Authority.</i>					
TOTAL STATE FUNDS	\$35,795	\$35,795	\$35,795	\$35,795	\$35,795
State General Funds	\$35,795	\$35,795	\$35,795	\$35,795	\$35,795
TOTAL PUBLIC FUNDS	\$35,795	\$35,795	\$35,795	\$35,795	\$35,795

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.

## Section 42: Soil and Water Conservation Commission

Commission Administration		Continuation Budget			
<i>The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.</i>					
TOTAL STATE FUNDS		\$732,169	\$732,169	\$732,169	\$732,169
State General Funds		\$732,169	\$732,169	\$732,169	\$732,169
TOTAL PUBLIC FUNDS		\$732,169	\$732,169	\$732,169	\$732,169

327.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$9,013)	(\$9,013)	(\$6,095)	(\$6,095)
327.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$406	\$406	\$406	\$406
327.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$2,965	\$2,965	\$2,965	\$2,965
327.4 Reduce funds due to a six day furlough.				
State General Funds	(\$9,050)	(\$9,050)	(\$9,050)	(\$9,050)



327.90 <i>Increase funds for unemployment insurance assessments.</i>				
State General Funds				\$360

327.100 Commission Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.</i>					
TOTAL STATE FUNDS		\$717,477	\$717,477	\$720,395	\$720,755
State General Funds		\$717,477	\$717,477	\$720,395	\$720,755
TOTAL PUBLIC FUNDS		\$717,477	\$717,477	\$720,395	\$720,755

Conservation of Agricultural Water Supplies		Continuation Budget		
<i>The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.</i>				
TOTAL STATE FUNDS	\$315,727	\$315,727	\$315,727	\$315,727
State General Funds	\$315,727	\$315,727	\$315,727	\$315,727
TOTAL FEDERAL FUNDS	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Soil and Water Conservation CFDA10.902	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
TOTAL AGENCY FUNDS	\$1,852,204	\$1,852,204	\$1,852,204	\$1,852,204
Intergovernmental Transfers	\$1,852,204	\$1,852,204	\$1,852,204	\$1,852,204
Authority/Local Government Payments to State Agencies	\$1,852,204	\$1,852,204	\$1,852,204	\$1,852,204
TOTAL PUBLIC FUNDS	\$3,517,931	\$3,517,931	\$3,517,931	\$3,517,931

328.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$2,621)	(\$2,621)	(\$2,496)	(\$2,496)

328.2 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$304	\$304	\$304	\$304

328.3 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$1,254	\$1,254	\$1,254	\$1,254

328.4 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$4,004)	(\$4,004)	(\$4,004)	(\$4,004)

328.5 <i>Reduce funds for one vacant position. (H and S:Remove funds and maintain position count)</i>				
State General Funds	(\$41,226)	(\$41,226)	(\$41,226)	(\$41,226)

328.100 Conservation of Agricultural Water Supplies		Appropriation (HB 947)		
<i>The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.</i>				
TOTAL STATE FUNDS	\$269,434	\$269,434	\$269,559	\$269,559
State General Funds	\$269,434	\$269,434	\$269,559	\$269,559
TOTAL FEDERAL FUNDS	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Soil and Water Conservation CFDA10.902	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
TOTAL AGENCY FUNDS	\$1,852,204	\$1,852,204	\$1,852,204	\$1,852,204
Intergovernmental Transfers	\$1,852,204	\$1,852,204	\$1,852,204	\$1,852,204
Authority/Local Government Payments to State Agencies	\$1,852,204	\$1,852,204	\$1,852,204	\$1,852,204
TOTAL PUBLIC FUNDS	\$3,471,638	\$3,471,638	\$3,471,763	\$3,471,763

Conservation of Soil and Water Resources		Continuation Budget			
<i>The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.</i>					
TOTAL STATE FUNDS		\$1,579,970	\$1,579,970	\$1,579,970	\$1,579,970
State General Funds		\$1,579,970	\$1,579,970	\$1,579,970	\$1,579,970
TOTAL FEDERAL FUNDS		\$252,500	\$252,500	\$252,500	\$252,500
Fish & Wildlife Service CFDA15.631		\$252,500	\$252,500	\$252,500	\$252,500
TOTAL AGENCY FUNDS		\$45,000	\$45,000	\$45,000	\$45,000
Intergovernmental Transfers		\$45,000	\$45,000	\$45,000	\$45,000
Authority/Local Government Payments to State Agencies		\$45,000	\$45,000	\$45,000	\$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$954,621	\$954,621	\$954,621	\$954,621
State Funds Transfers		\$230,000	\$230,000	\$230,000	\$230,000
Agency to Agency Contracts		\$230,000	\$230,000	\$230,000	\$230,000
Federal Funds Transfers		\$724,621	\$724,621	\$724,621	\$724,621

HB 947 (FY10)		Governor	House	Senate	CC
FF Water Quality Management Planning CFDA66.454		\$724,621	\$724,621	\$724,621	\$724,621
TOTAL PUBLIC FUNDS		\$2,832,091	\$2,832,091	\$2,832,091	\$2,832,091
<b>329.1</b> <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>					
State General Funds		(\$17,738)	(\$17,738)	(\$13,125)	(\$13,125)
<b>329.2</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		\$1,301	\$1,301	\$1,301	\$1,301
<b>329.3</b> <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>					
State General Funds		\$2,749	\$2,749	\$2,749	\$2,749
<b>329.4</b> <i>Reduce funds due to a six day furlough.</i>					
State General Funds		(\$19,534)	(\$19,534)	(\$19,534)	(\$19,534)
<b>329.5</b> <i>Reduce funds for one vacant position. (H and S:Remove funds and maintain position count)</i>					
State General Funds		(\$39,165)	(\$39,165)	(\$39,165)	(\$39,165)

329.100 Conservation of Soil and Water Resources		Appropriation (HB 947)			
<i>The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.</i>					
TOTAL STATE FUNDS		\$1,507,583	\$1,507,583	\$1,512,196	\$1,512,196
State General Funds		\$1,507,583	\$1,507,583	\$1,512,196	\$1,512,196
TOTAL FEDERAL FUNDS		\$252,500	\$252,500	\$252,500	\$252,500
Fish & Wildlife Service CFDA15.631		\$252,500	\$252,500	\$252,500	\$252,500
TOTAL AGENCY FUNDS		\$45,000	\$45,000	\$45,000	\$45,000
Intergovernmental Transfers		\$45,000	\$45,000	\$45,000	\$45,000
Authority/Local Government Payments to State Agencies		\$45,000	\$45,000	\$45,000	\$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$954,621	\$954,621	\$954,621	\$954,621
State Funds Transfers		\$230,000	\$230,000	\$230,000	\$230,000
Agency to Agency Contracts		\$230,000	\$230,000	\$230,000	\$230,000
Federal Funds Transfers		\$724,621	\$724,621	\$724,621	\$724,621
FF Water Quality Management Planning CFDA66.454		\$724,621	\$724,621	\$724,621	\$724,621
TOTAL PUBLIC FUNDS		\$2,759,704	\$2,759,704	\$2,764,317	\$2,764,317

U.S.D.A. Flood Control Watershed Structures		Continuation Budget			
<i>The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.</i>					
TOTAL STATE FUNDS		\$168,789	\$168,789	\$168,789	\$168,789
State General Funds		\$168,789	\$168,789	\$168,789	\$168,789
TOTAL PUBLIC FUNDS		\$168,789	\$168,789	\$168,789	\$168,789

<b>330.1</b> <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>					
State General Funds		(\$363)	(\$363)	(\$237)	(\$237)
<b>330.2</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		\$14	\$14	\$14	\$14
<b>330.3</b> <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>					
State General Funds		\$48	\$48	\$48	\$48
<b>330.4</b> <i>Reduce funds due to a six day furlough.</i>					
State General Funds		(\$362)	(\$362)	(\$362)	(\$362)

330.100 U.S.D.A. Flood Control Watershed Structures		Appropriation (HB 947)			
<i>The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.</i>					
TOTAL STATE FUNDS		\$168,126	\$168,126	\$168,252	\$168,252
State General Funds		\$168,126	\$168,126	\$168,252	\$168,252
TOTAL PUBLIC FUNDS		\$168,126	\$168,126	\$168,252	\$168,252

*The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

TOTAL STATE FUNDS	\$388,638	\$388,638	\$388,638	\$388,638
State General Funds	\$388,638	\$388,638	\$388,638	\$388,638
TOTAL PUBLIC FUNDS	\$388,638	\$388,638	\$388,638	\$388,638

<b>331.1</b> <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$907)	(\$907)	(\$724)	(\$724)
<b>331.2</b> <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$70	\$70	\$70	\$70
<b>331.3</b> <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$107	\$107	\$107	\$107
<b>331.4</b> <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$1,336)	(\$1,336)	(\$1,336)	(\$1,336)
<b>331.5</b> <i>Reduce funds for contracts.</i>				
State General Funds	(\$181,400)	(\$181,400)	(\$181,400)	(\$181,400)
<b>331.6</b> <i>Reduce funds for computers.</i>				
State General Funds	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
<b>331.7</b> <i>Reduce funds for equipment.</i>				
State General Funds	(\$11,690)	(\$11,690)	(\$11,690)	(\$11,690)
<b>331.8</b> <i>Reduce funds for personnel.</i>				
State General Funds	(\$2,061)	(\$2,061)	(\$2,061)	(\$2,061)
<b>331.9</b> <i>Replace funds for personnel.</i>				
State General Funds	(\$23,000)	(\$23,000)	(\$23,000)	(\$23,000)
Authority/Local Government Payments to State Agencies	\$0	\$0	\$23,000	\$23,000
TOTAL PUBLIC FUNDS	(\$23,000)	(\$23,000)	\$0	\$0

331.100 Water Resources and Land Use Planning		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.</i>				
TOTAL STATE FUNDS	\$153,421	\$153,421	\$153,604	\$153,604
State General Funds	\$153,421	\$153,421	\$153,604	\$153,604
TOTAL AGENCY FUNDS			\$23,000	\$23,000
Intergovernmental Transfers			\$23,000	\$23,000
Authority/Local Government Payments to State Agencies			\$23,000	\$23,000
TOTAL PUBLIC FUNDS	\$153,421	\$153,421	\$176,604	\$176,604